

**CITY OF CHICO**  
**Housing & Neighborhood Services**  
**2011-2012 Annual Plan**

03/10/2011

(Assumes 20% cut)

<b>CDBG</b>	<b>Prior Year Funds</b>	<b>New 2011-12 Allocation</b>	<b>Total 2011-12</b>
<b>USES</b>			
<b>Administration (20% cap)</b>			
General program administration	\$ -		166,207.00
Fair housing program	-		10,000.00
Continuum of Care administration		-	10,000.00
<b>Housing programs and projects</b>			
Housing rehabilitation program delivery	-		30,000.00
Housing rehabilitation program grants	-	-	86,172.00
Rental Housing Accessibility Program	-		30,000.00
Housing Counseling--TBRA Admin and Lease Guarantee			50,000.00
<b>Code enforcement</b>	-		150,000.00
<b>Community facility improvement</b>			
Well Ministry Sewer Connection	-		90,000.00
900 Esplanade Evaluation			9,000.00
Torres Phase I Expansion			550,000.00
<b>Infrastructure</b>			
Sewer Laterals--nitrate compliance areas	-		50,000.00
			-
<b>Economic development</b>			
Small business center - microenterprise counselling	-		25,000.00
<b>Public Services (15% cap)</b>	-		124,655.00
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>\$ 1,381,034.00</b>
<b>SOURCES</b>			
Prior year funds remaining	\$ 530,000.00		530,000.00
Re-allocated from discontinued/completed projects			-
2011-12 entitlement award (estimated)		831,034.00	831,034.00
Program income available	20,000.00		20,000.00
<b>Total available</b>	<b>550,000.00</b>	<b>831,034.00</b>	<b>\$ 1,381,034.00</b>

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<b>HOME</b>	<b>Prior year funds</b>	<b>New 2011-12 Allocation</b>	<b>Total 2011-12</b>
<b>USES</b>			
<b>Administration</b>			
HOME program general administration	\$ -		65,115.00
<b>Housing programs and projects</b>			
Housing rehabilitation program loans			116,040.00
Tenant-based rental assistance		-	180,000.00
CHDO Set-Aside (Martha's Vineyard-CHIP)			1,100,000.00
Esplanade-CAA		-	450,000.00
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>\$ 1,911,155.00</b>
<b>SOURCES</b>			
Prior year funds remaining	\$ 1,160,000.00		1,160,000.00
Re-allocated from discontinued/completed projects			-
2011-12 entitlement award (estimated)		651,155.00	651,155.00
Program income available	100,000.00		100,000.00
			-
<b>Total available</b>	<b>1,260,000.00</b>	<b>651,155.00</b>	<b>\$ 1,911,155.00</b>
<b>Total uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3,292,189.00</b>
<b>Total sources</b>	<b>1,810,000.00</b>	<b>1,482,189.00</b>	<b>\$ 3,292,189.00</b>