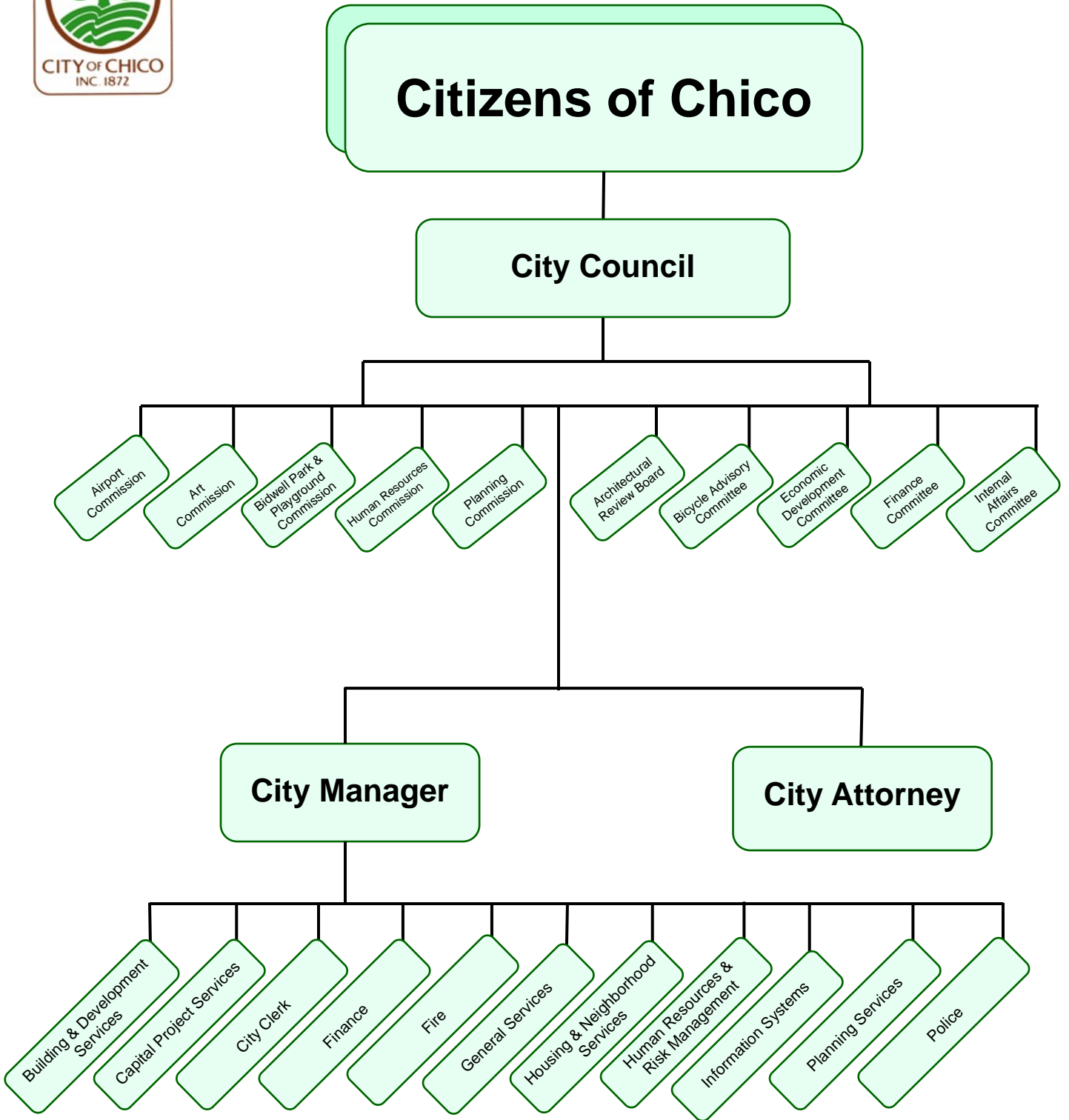


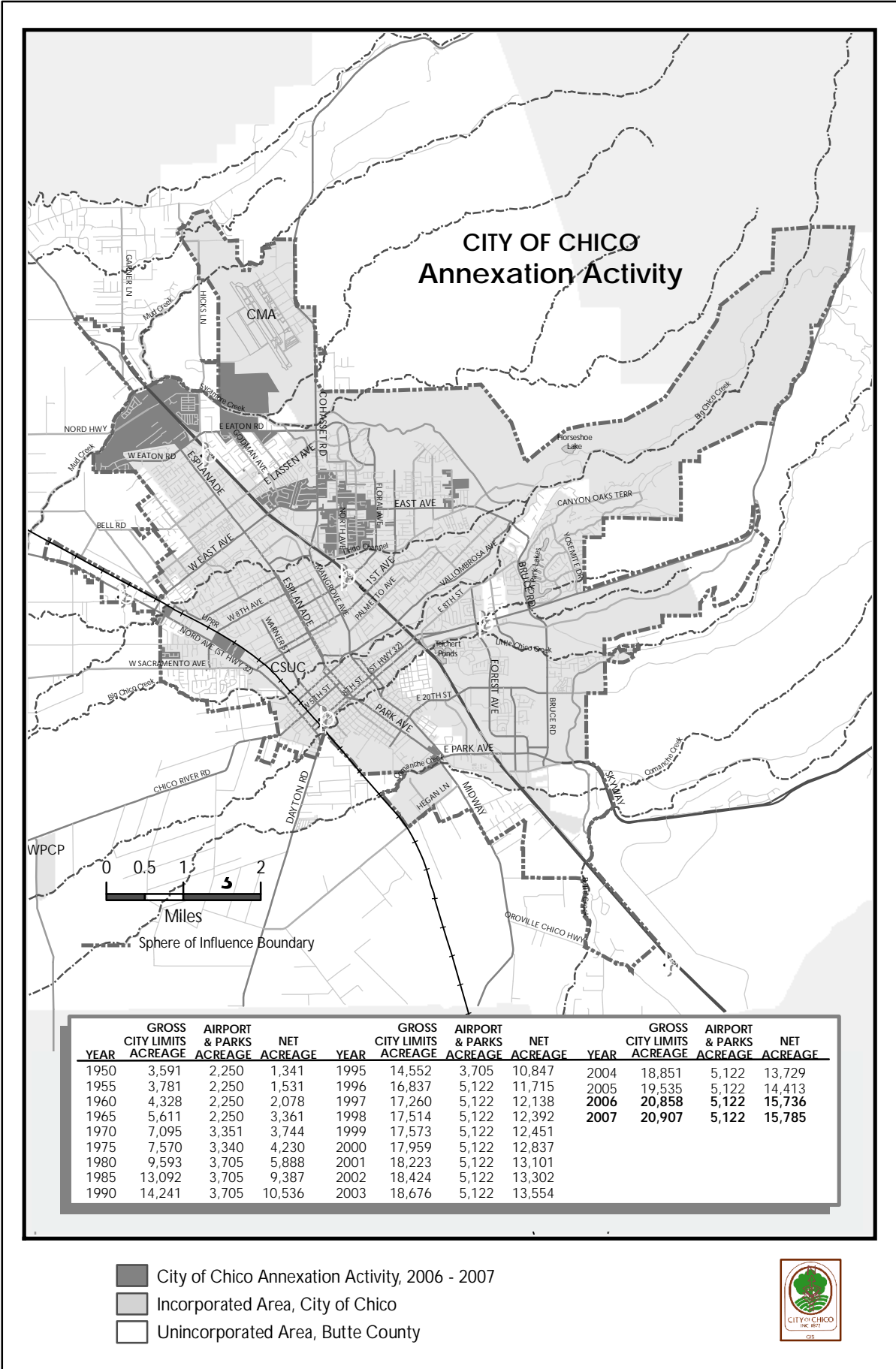
CITY OF CHICO
FY2008-09 ANNUAL BUDGET
Index of City Appendix C

Appendix C. General City Information

Functional Organization Chart.....	C-1
Annexation Activity	C-2
General City Information	C-3
A. Population Trends	
B. Miles of Streets	
C. Net Taxable Assessed Valuation/Full Cash Value	
D. Building Valuation Activity	
E. Housing Units	
F. Article 34 Authority	
G. Taxable Retail Sales	
Budget Dollar Analysis	C-4
A. By Type	
B. By Function	
C. By Source of Financing	
Fire Department Public Safety Operating Activity Summary.....	C-5
Police Department Annual Crime Summaries.....	C-6
Neighborhood Park Zone Maps.....	C-7







**CITY OF CHICO
FY2008-09 ANNUAL BUDGET
GENERAL CITY INFORMATION**

A. POPULATION TRENDS

YEAR	POPULATION		EACH 5-YEAR PERIOD	AVERAGE ANNUAL INCREASE EACH 5-YEAR PERIOD	ANNUAL INCREASE
1950	12,272	(Census)	----	----	----
1955	13,018	(Offical Estimate)	6.1%	1.2%	----
1960	14,757	(Census)	13.4%	2.7%	----
1965	18,100	(Offical Estimate)	22.7%	4.5%	----
1970	19,580	(Census)	8.2%	1.6%	----
1975	23,348	(9/75 Census)	19.2%	3.8%	----
1980	26,601	(4/80 Census)	13.9%	2.8%	----
1985	31,292	(SB 90 Est 1/85)	17.6%	3.5%	----
1990	41,774	(Census)	----	----	9.9%
1995	50,100	*	19.9%	4.0%	3.2%
2000	60,400	*	20.6%	4.1%	2.7%
2001	65,391	**	----	----	6.9%
2002	67,261	**	----	----	3.5%
2003	68,722	**	----	----	2.6%
2004	71,154	**	----	----	3.8%
2005	73,918	**	22.4%	4.8%	3.9%
2006	79,091	**	----	----	7.0%
2007	84,491	***	----	----	6.8%
2008	86,949	***	----	----	2.9%

* 01/01/01 State Dept. of Finance Adjustments

** 01/01/06 State Dept. of Finance Adjustments

*** 01/01/08 State Dept. of Finance Adjustments

B. MILES OF STREETS

YEAR	MILES OF STREETS	ANNUAL INCREASE	
		MILES	PERCENT
1982	113.0	3.4	3.1%
1983	115.3	2.3	2.0%
1984	116.7	1.4	1.2%
1985	119.8	3.1	2.7%
1986	120.7	0.9	0.8%
1987	122.9	2.2	1.8%
1988	126.5	3.6	2.9%
1989	130.0	3.5	2.8%
1990	135.6	5.6	4.3%
1991	138.3	2.7	2.0%
1992	141.3	3.0	2.2%
1993	144.8	3.5	2.5%
1994	147.4	2.6	1.8%
1995*	166.5	19.1	13.0%
1996	171.2	4.7	2.8%
1997	176.9	5.7	3.3%
1998	182.2	5.3	3.0%
1999	195.3	13.1	7.2%
2000	202.2	6.9	3.5%
2001	206.3	4.1	2.0%
2002	209.0	2.8	1.4%
2003	215.2	6.2	2.9%
2004	217.5	2.3	1.1%
2005	233.1	15.6	7.1%
2006	244.7	11.6	5.0%

* Adjustment Based on Field Survey

**CITY OF CHICO
FY2008-09 ANNUAL BUDGET
GENERAL CITY INFORMATION**

**C. NET TAXABLE ASSESSED VALUATION/FULL CASH VALUE
SECURED AND UNSECURED ROLLS**

FISCAL YEAR	ASSESSED VALUATION	\$ INCREASE FROM PREVIOUS YEAR	% INCREASE FROM PREVIOUS YEAR
1978-79	107,005,637	11,342,049	11.86%
1979-80	120,422,987	13,417,350	12.54%
1980-81	132,540,525	12,117,538	10.06%
1981-82*	628,651,900	98,489,800	18.60%
1982-83	712,192,280	83,540,380	13.29%
1983-84	786,257,434	74,065,154	10.40%
1984-85	821,624,777	35,367,343	4.50%
1985-86	926,137,953	104,513,176	12.72%
1986-87	1,011,093,956	84,956,003	9.17%
1987-88	1,088,627,938	77,533,982	7.67%
1988-89	1,241,639,400	153,011,462	14.06%
1989-90	1,351,563,189	109,923,789	8.85%
1990-91	1,497,919,086	146,355,897	10.83%
1991-92	1,726,694,249	228,775,163	15.27%
1992-93	1,872,748,566	146,054,317	8.46%
1993-94	1,983,944,802	111,196,236	5.94%
1994-95	2,105,057,870	121,113,068	6.10%
1995-96	2,143,149,994	38,092,124	1.81%
1996-97	2,193,545,631	50,395,637	2.35%
1997-98	2,428,468,693	234,923,062	10.71%
1998-99	2,625,392,462	196,923,769	8.11%
1999-00	2,796,137,054	170,744,592	6.50%
2000-01	3,037,366,114	241,229,060	8.63%
2001-02	3,310,312,168	272,946,054	8.99%
2002-03	3,614,499,029	304,186,861	9.19%
2003-04	3,966,525,399	352,026,370	9.74%
2004-05	4,479,847,430	513,322,031	12.94%
2005-06	5,106,237,636	626,390,206	13.98%
2006-07	5,816,333,955	710,096,319	13.91%
2007-08	6,724,515,220	908,181,265	15.61%
2008-09 (Est)	6,892,628,101	168,112,880	2.50%

* Commencing in fiscal year 1981-82, property was assessed at full cash value per Section 98A of the Revenue and Taxation Code. Previously assessed valuation was approximately 25% of market value.

**CITY OF CHICO
FY2008-09 ANNUAL BUDGET
GENERAL CITY INFORMATION**

D. BUILDING VALUATION

TOTAL BUILDING VALUATION ACTIVITY (BASED UPON BUILDING PERMITS)

FISCAL YEAR	NEW		ALTERATIONS		GARAGES	ROOFS/POOLS SIGNS/OTHERS	TOTAL PRIVATE BUILDING CONSTRUCTION	PUBLIC BUILDINGS	TOTAL BUILDING VALUE
	RESIDENTIAL	COMMERCIAL	RESIDENTIAL	COMMERCIAL					
1989-90	48,552,733	22,619,610	1,389,963	1,865,337	727,435	1,740,388	76,895,466	796,000	77,691,466
1990-91	70,307,126	21,537,280	1,216,261	2,574,370	289,957	2,630,892	98,555,886	0	98,555,886
1991-92	38,865,938	14,288,711	1,681,009	2,989,992	1,214,628	3,123,339	62,163,617	0	62,163,617
1992-93	24,608,537	16,322,168	1,487,351	5,323,895	60,119	2,519,878	50,321,948	0	50,321,948
1993-94	29,568,079	11,593,151	1,387,160	9,188,289	(1)	1,725,013	53,461,692	5,142,985	58,604,677
1994-95	21,942,036	2,591,203	1,223,119	3,337,845	(1)	1,844,125	30,938,328	2,105,290	33,043,618
1995-96	27,197,655	10,167,805	1,068,030	8,127,312	(1)	2,117,218	48,678,020	185,500	48,863,520
1996-97	27,206,178	13,045,958	3,277,938	7,501,843	(1)	3,012,551	54,044,468	0	54,044,468
1997-98	43,652,359	17,482,771	1,902,593	7,088,103	(1)	3,440,527	73,566,353	194,409	73,760,762
1998-99	73,283,311	22,775,939	1,824,388	8,102,573	(1)	4,494,080	110,480,291	1,100,000	111,580,291
1999-00	55,519,019	14,674,035	1,798,710	6,706,249	(1)	3,635,343	82,333,356	696,574	83,029,930
2000-01	69,768,005	34,923,616	2,834,933	9,227,674	(1)	5,571,985	122,326,213	0	122,326,213
2001-02	67,097,872	21,439,292	2,719,467	10,676,922	(1)	8,115,625	110,049,178	0	110,049,178
2002-03	88,550,793	18,391,194	3,038,590	11,120,017	(1)	6,386,311	127,486,905	1,175,715	128,662,620
2003-04	123,750,934	25,578,769	3,845,700	11,337,616	(1)	9,312,772	173,825,791	0	173,825,791
2004-05	84,285,758	22,767,114	4,491,910	24,006,009	(1)	7,713,492	143,264,283	0	143,264,283
2005-06	81,952,551	31,782,606	5,782,018	8,906,440	(1)	18,796,796	147,220,411	0	147,220,411
2006-07	\$71,223,459	\$33,116,278	\$6,770,032	\$14,797,111	\$1,110,965	\$12,237,423	\$139,255,268	\$1,657,176	\$140,912,444

(1) Garages included with other

NEW CONSTRUCTION ONLY (BASED UPON BUILDING PERMITS)

FISCAL YEAR	SINGLE FAMILY RESIDENTIAL		MULTIPLE FAMILY RESIDENTIAL			COMMERCIAL		TOTAL	
	# OF PERMITS	VALUATION	# OF PERMITS	UNITS	VALUATION	# OF PERMITS	VALUATION	# OF PERMITS	VALUATION
1989-90	364	38,328,863	43	191	10,223,870	138	23,415,610	545	71,968,343
1990-91	264	26,134,961	160	921	44,172,165	79	21,537,280	503	91,844,406
1991-92	330	28,170,519	40	197	10,687,451	75	14,288,711	445	53,146,681
1992-93	250	24,240,413	1	4	368,125	55	16,966,633	306	41,575,171
1993-94	(1) 250	25,197,711	10	79	4,370,369	24	11,593,151	284	41,161,231
1994-95	174	18,048,867	20	62	3,893,169	17	2,591,203	211	24,533,239
1995-96	241	23,982,338	30	36	3,215,317	34	10,167,805	305	37,365,460
1996-97	195	21,143,181	4	21	768,584	22	9,212,517	221	31,124,282
1997-98	344	39,184,548	3	3	4,467,814	32	17,482,771	379	61,135,133
1998-99	547	65,459,137	13	84	7,824,174	41	22,775,939	601	96,059,250
1999-00	418	55,222,736	4	6	296,283	34	14,674,035	456	70,193,054
2000-01	347	49,309,129	39	222	20,458,876	50	34,923,616	436	104,691,601
2001-02	509	66,411,553	4	10	686,339	43	21,439,292	556	88,537,184
2002-03	642	81,625,563	20	68	6,925,230	52	18,391,194	714	106,941,987
2003-04	517	80,977,274	76	551	42,773,660	56	25,578,769	649	149,329,703
2004-05	483	73,490,209	15	141	10,904,034	105	22,767,114	603	107,161,357
2005-06	386	63,274,629	85	218	18,677,922	95	31,782,606	566	113,735,157
2006-07	312	\$54,244,121	28	186	\$16,979,339	26	\$31,868,980	366	\$103,092,440

(1) Figures revised August 1995

**CITY OF CHICO
FY2008-09 ANNUAL BUDGET
GENERAL CITY INFORMATION**

**E. HOUSING UNITS
(Excluding Group Quarters)**

YEAR	TOTAL POPULATION	TOTAL UNITS	SINGLE	2 TO 4	5 OR MORE	MOBILE HOMES	OCCUPIED	PERCENT VACANT	POP/ HSHLD (1)
1960	14,757	5,432	4,082	857	493	0	4,909	9.60%	2.82
1965	18,100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1970	19,580 (2)	6,583	4,632	-----	-----	21	6,279	4.62%	2.74
1975	23,348	8,626	N/A	N/A	N/A	N/A	8,408	2.53%	2.44
1980	26,950 (2)	10,496	5,484	1,287	3,694	31	9,994	4.78%	2.41
1985	31,292	13,344	6,710	1,992	4,606	36	12,499	6.33%	2.27
1990	41,774 (3)	16,115	7,370	2,850	5,714	181	15,415	4.34%	2.37
1995	50,100 (3)	19,371	9,205	3,441	6,384	341	18,402	4.83%	2.35
2000	60,516 (3)	24,386	12,819	4,043	6,891	633	23,476	3.73%	2.42
2001	65,100 (4)	26,207	13,255	4,152	7,694	1,106	25,229	3.73%	2.42
2002	66,975 (4)	27,027	13,720	4,174	8,002	1,131	26,018	3.73%	2.42
2003	68,547 (4)	27,734	14,386	4,198	8,020	1,130	26,700	3.73%	2.42
2004	71,207 (4)	29,003	15,345	4,286	8,053	1,319	27,921	3.73%	2.41
2005	73,614 (4)	30,344	16,284	4,374	8,375	1,311	29,212	3.73%	2.38
2006	78,787 (4)	32,864	17,900	4,939	8,624	1,401	31,638	3.73%	2.37
2007	84,491 (4)	35,505	19,409	5,484	8,759	1,853	34,180	3.73%	2.35
2008	86,949 (4)	36,484	20,160	5,624	8,846	1,854	35,265	3.34%	2.35

- (1) Amount shown is derived by deducting from "Total Population" the population residing in "Group Quarters" and dividing the difference by "Total (Occupied) Housing Units."
- (2) Based upon Federal decennial census or special census actual count. All other figures are based on State of California Department of Finance estimates.
- (3) Reflect Department of Finance Adjustments 01/01/01.
- (4) Reflect Department of Finance Adjustments 01/01/08.

CITY OF CHICO
FY2008-09 ANNUAL BUDGET
GENERAL CITY INFORMATION

F. ARTICLE 34 AUTHORITY

Based on the Total Units information contained in Section E., the Article 34 Authority for the Fiscal Year 2008-09 is 365 units.

Background: In November 2000, the Chico voters approved Measure V which provides the City Council authority to allocate units required pursuant to Article 34 of the State Constitution in an annual amount not to exceed 1% of the total existing housing units.

Article 34 of the State Constitution requires local approval of "low rent housing projects," which are defined as rental housing projects where more than 49% of the units will be rent restricted for lower income households AND the project is receiving public financial assistance.

In the event a low rent housing project is proposed in the City of Chico, the City Council has the authority, pursuant to Measure V, to allocate the project the required number of units. However, the City Council may not allocate a total of more than 1% of the existing housing units in one year.

CITY OF CHICO
FY2008-09 ANNUAL BUDGET
GENERAL CITY INFORMATION

G. TAXABLE RETAIL SALES

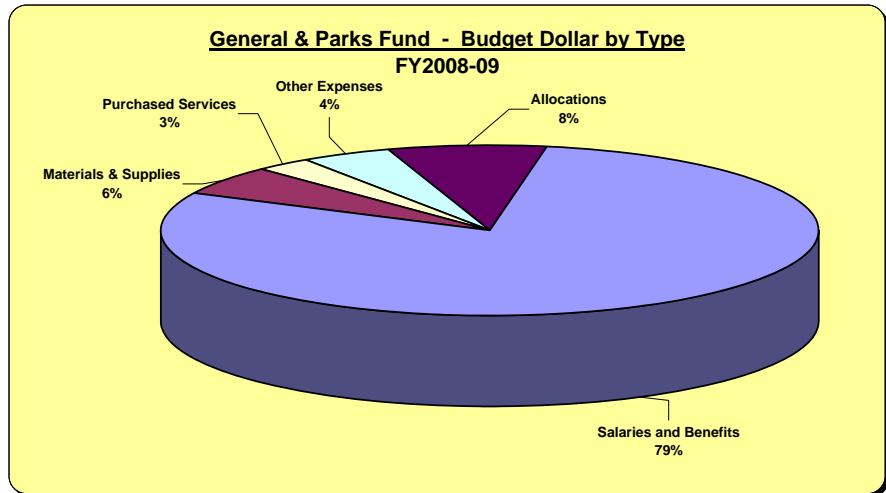
(Total All Outlets per State Board of Equalization)

CALENDAR YEAR	AMOUNT	% CHANGE FROM PREVIOUS YEAR	PERCENTAGE OF COUNTY SALES
1980	218,283,000	8.6%	29.6%
1981	227,354,000	4.2%	29.9%
1982	225,937,000	-0.6%	30.7%
1983	289,184,000	28.0%	35.9%
1984	316,409,000	9.4%	34.7%
1985	335,674,000	6.1%	35.1%
1986	354,045,000	5.5%	35.6%
1987	369,179,000	4.3%	35.0%
1988	526,563,000	42.6%	45.4%
1989	609,463,000	15.7%	47.5%
1990	667,582,000	9.5%	47.9%
1991	678,481,000	1.6%	48.9%
1992	705,221,000	3.9%	49.9%
1993	776,679,000	10.1%	52.3%
1994	803,481,100	3.5%	53.7%
1995	851,812,526	6.0%	58.0%
1996	870,947,579	2.2%	61.0%
1997	903,994,800	3.8%	59.0%
1998	921,654,900	2.0%	58.0%
1999	1,042,974,700	13.2%	59.4%
2000	1,142,752,600	9.6%	60.8%
2001	1,254,622,200	9.8%	63.8%
2002	1,295,043,200	3.2%	64.8%
2003	1,379,053,700	6.5%	65.0%
2004	1,486,253,600	7.8%	64.8%
2005	1,607,744,700	8.2%	64.3%
2006	1,625,708,300	1.1%	63.6%
2007	1,631,595,900	0.4%	65.5%

**City of Chico
FY2008-09 Annual Budget
Appendix C-4**

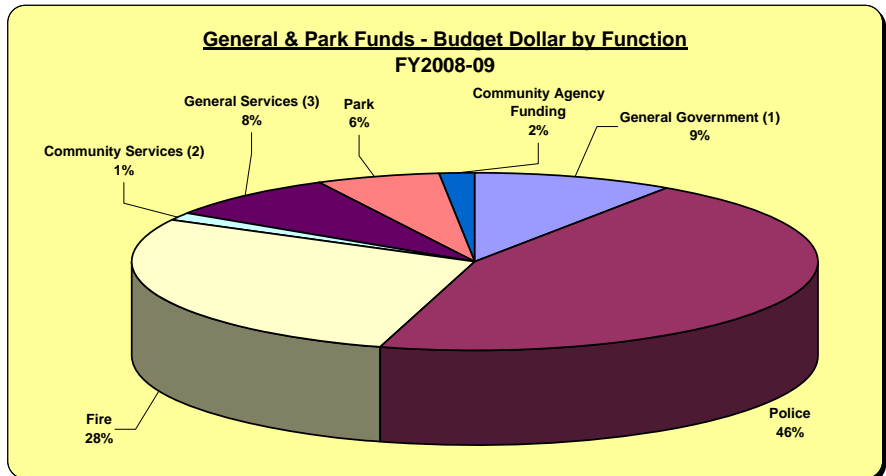
A. Budget Dollar by Type

	FY08-09
Salaries and Benefits	39,666,506
Materials & Supplies	2,750,870
Purchased Services	1,480,597
Other Expenses	2,234,994
Allocations	3,833,185
Total Operating Expenditures	49,966,152



B. Budget Dollar by Function

	FY08-09
General Government (1)	4,722,820
Police	22,525,389
Fire	14,154,491
Community Services (2)	662,326
General Services (3)	4,147,311
Park	2,966,882
Community Agency Funding	786,933
Total Operating Expenditures	49,966,152

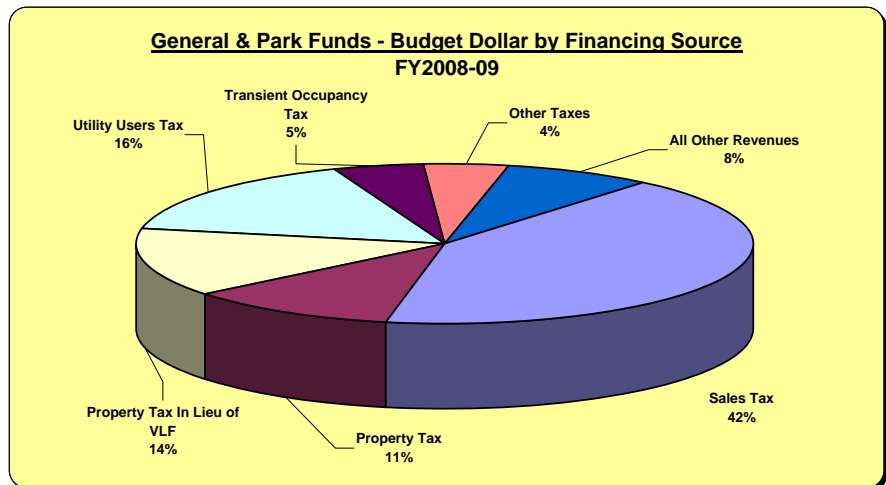


Footnotes:

- (1) Includes City Management, City Clerk, City Council, Economic Development, Human Resources, Finance, and City Attorney
- (2) Includes Annexation, Housing, Neighborhood Services, and Building & Development Services
- (3) Includes General Services Administration, Street Cleaning, and Public Right-of-Way Maintenance

C. Budget Dollar by Financing Source

	FY08-09
Sales Tax	18,087,700
Property Tax	4,671,264
Property Tax In Lieu of VLF	6,070,700
Utility Users Tax	6,896,100
Transient Occupancy Tax	2,009,000
Other Taxes	1,889,500
All Other Revenues	3,373,782
Total Revenue	42,998,046



**CITY OF CHICO
FY2008-09 ANNUAL BUDGET
FIRE DEPARTMENT
PUBLIC SAFETY OPERATING ACTIVITY SUMMARY
1998-2007**

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. <u>EMERGENCY ACTIVITY:</u>										
Fire, Explosion	275	347	413	476	515	536	430	410	439	472
Rupture	17	22	25	31	41	43	41	43	61	30
Medical Emergency	2,790	3,058	3,668	4,265	4,242	4,707	4,874	5,744	6,100	6,688
Hazardous Condition	316	284	301	456	522	403	451	419	406	473
Service Call	452	444	505	700	703	565	645	571	759	747
Good Intent	511	516	717	737	714	861	795	668	720	702
False Alarm	281	257	273	338	344	393	398	407	356	375
Natural Disaster	0	0	1	3	2	1	0	1	0	0
Other	34	38	41	144	122	48	50	31	13	55
Mutual Aid Responses	92	186	239	186	122	87	119	76	124	92
Automatic Aid Responses			219	653	698	691	659	696	481	462
2. <u>ESTIMATED FIRE LOSS:</u> (nearest x \$1,000)	\$ 1,995	\$ 590	\$ 871	\$ 1,035	\$ 769	\$ 1,657	\$ 1,158	\$ 872	\$ 2,055	\$ 2,341
3. <u>WEED ABATEMENT ACTIVITY:</u>										
Total Number of Parcels	897	809	823	0*	0*	0*	0*	0*	0*	0*
Parcels Abated by City	72	62	15	0*	0*	0*	0*	0*	0*	0*
4. <u>FIRE INVESTIGATION:</u>	100	93	79	82	84	88	76	87	115	108
5. <u>FIRE HYDRANTS WITHIN CITY:</u>										
At End of Year	2,227	2,304	2,373	2,438	2,556	2,686	2,761	2,846	2,905	3,023
Inspected During Year	2,227	2,304	2,373	2,438	2,556	2,686	2,761	2,846	2,905	3,023
6. <u>ADDITIONAL INFORMATION:</u>										
Fire Inspection (Primary)	281	167	303	482	495	579	633	691	547	383
Reinspection	163	59	86	152	162	88	33	25	15	22
Citizen Complaint	63	32	62	24	28	30	25	33	10	16
7. <u>PUBLIC EDUCATION:</u>										
Station Tour	91	248	125	205	200	198	173	160	163	137
Fire Safety Demo/Class	73	315	181	294	303	313	309	292	294	249
Fire Safe House	15	27	8	8	11	11	5	4	3	3
School Program	91	128	190	135	275	281	292	284	277	243
8. <u>APARTMENT INSPECTION PROGRAM:</u>										
Apartment Inspection (Primary)	169	116	184	201	241	197	181	242	317	183
Apartment Reinspection	46	18	21	43	34	19	10	20	46	67
9. <u>PERMIT PROGRAM:</u>										
Haz Mat/UFC** Issued Permit	373	344	238	442	588	578	570	587	517	484

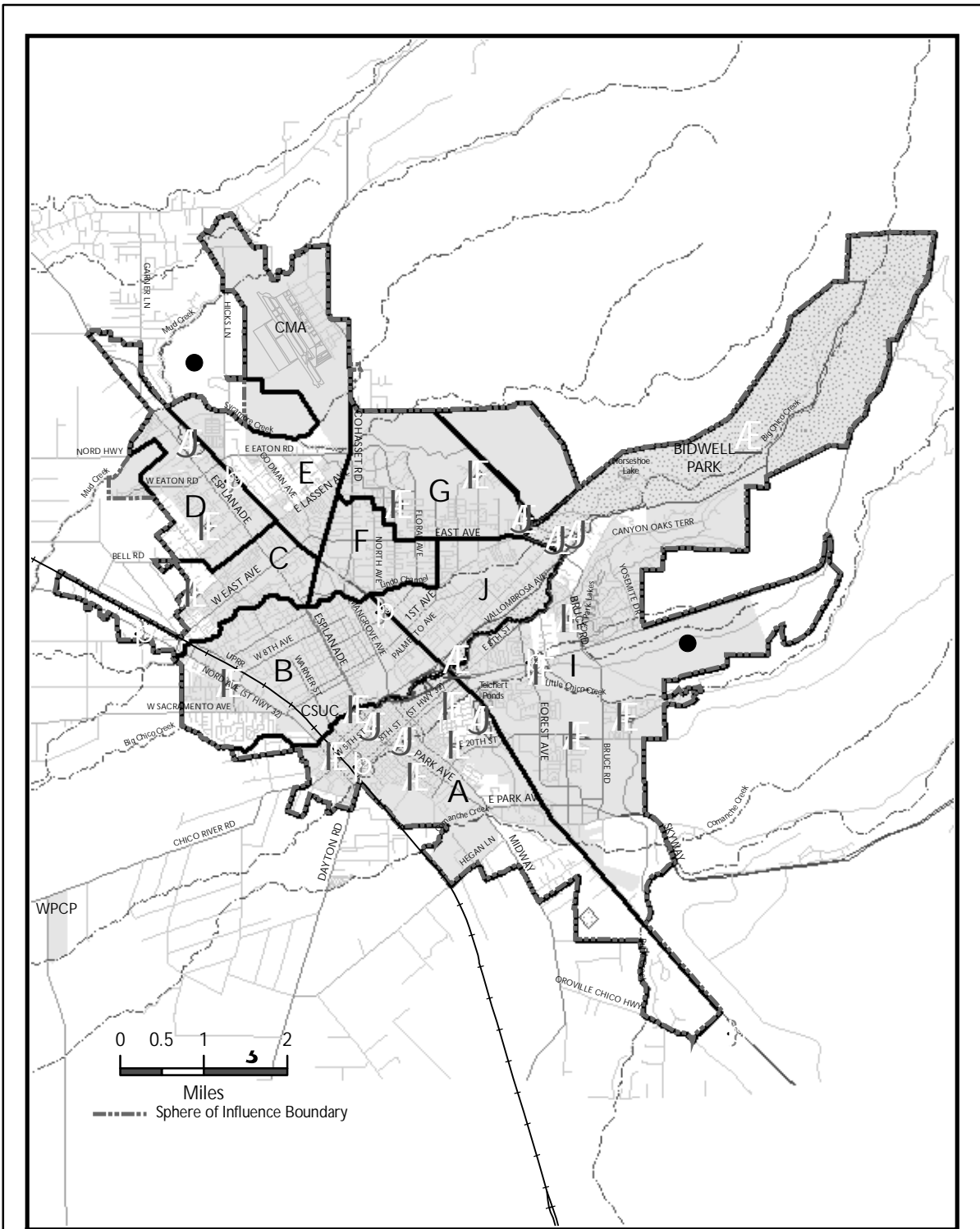
* The City's Weed Abatement Program was transferred to the Community Development Department by the City Council in April, 2000.

** The Chico Municipal Code adopted the State mandated Hazardous Materials Storage program in 1989/90, thus increasing the number of permitted sites. This was recorded in 1994, and the program was turned over to Butte County. The Hazardous Materials Underground and Aboveground permits were combined and converted to the Uniform Fire Code-FCL (Flammable Combustible Liquids and/or Tanks) permit.

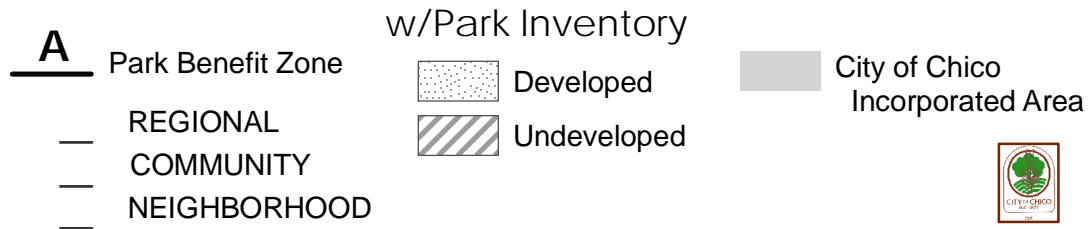
**CITY OF CHICO
FY2008-09 ANNUAL BUDGET
POLICE DEPARTMENT
ANNUAL CRIME SUMMARIES
1998-2007
(BASED ON UCR REPORTS AND CRIMES DATA)**

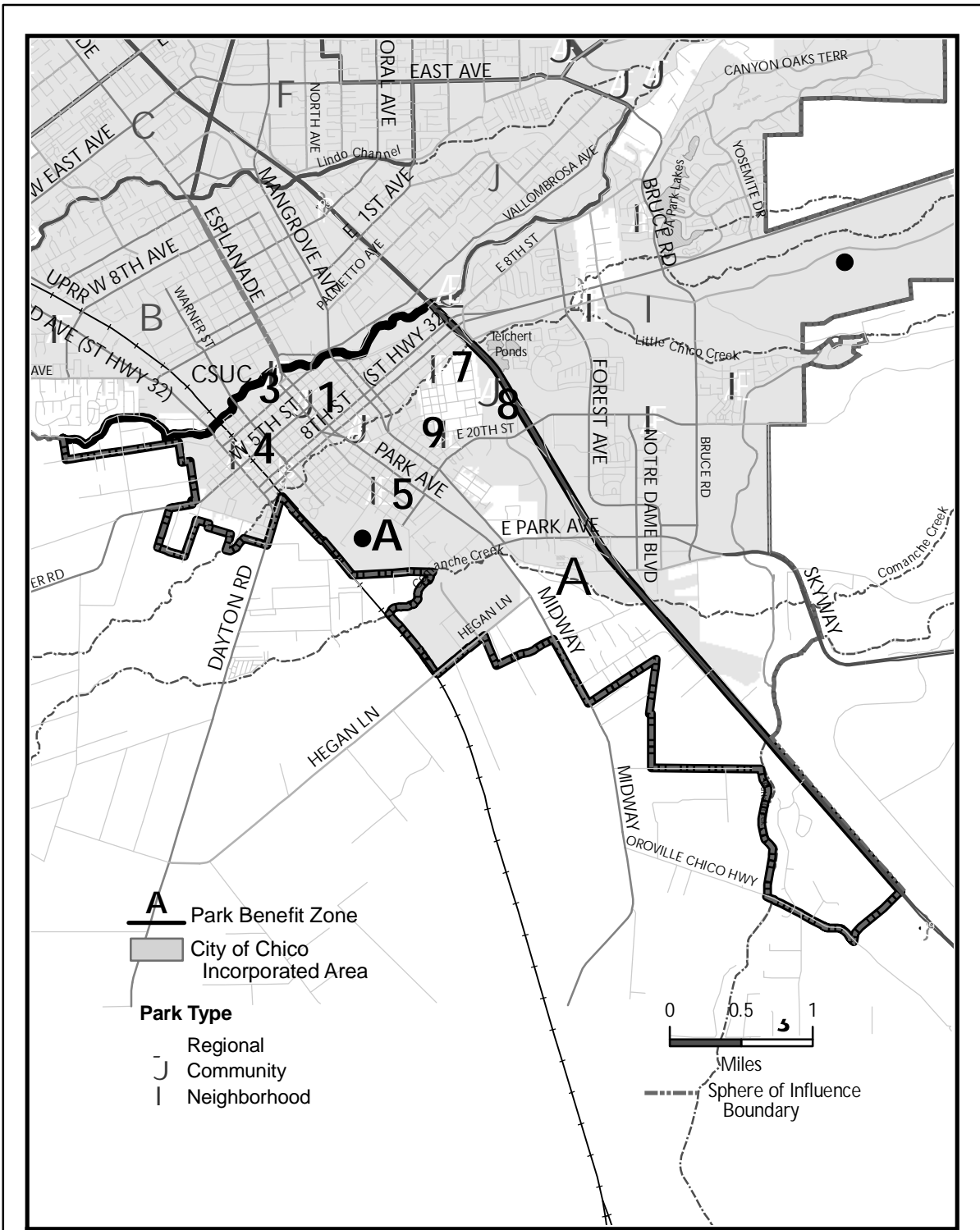
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
1. <u>SERIOUS CRIME:</u>										
Homicide	2	1	1	2	2	1	3	4	1	3
Rape	45	35	34	39	47	47	53	39	65	55
Robbery	48	42	62	69	75	63	71	79	95	108
Burglary/Commercial	167	335	201	159	207	251	235	228	169	149
Burglary/Residential	426	124	233	333	440	480	494	484	571	590
Stolen Vehicles	195	180	235	293	506	446	581	578	376	288
Recovered Vehicles*	184	148	206	247	456	432	327	518	219	178
Felony Assaults	121	119	94	120	207	231	131	139	229	299
Misdemeanor Assaults	277	230	278	245	453	476	553	589	625	676
2. <u>LARCENIES:</u>										
Pick Pocket	3	4	1	0	0	0	1	2	1	0
Purse Snatch	1	2	2	3	2	0	0	1	1	1
Shoplift	406	313	311	301	325	328	276	319	370	447
Theft From Vehicle	587	500	335	318	283	246	481	391	457	290
Theft of Auto Parts	102	212	82	248	242	293	293	225	179	131
Bicycle Theft	263	229	193	161	81	129	120	153	154	149
Theft from Building	50	81	7	4	3	7	28	21	121	125
Theft From Coin Machines	6	5	2	3	0	1	4	3	2	1
Other Larcenies	250	232	294	326	306	382	395	382	323	312
Total Larcenies	1,668	1,578	1,227	1,364	1,242	1,386	1,598	1,497	1608	1456
4. <u>ARRESTS:</u>										
Adult Male	2,510	2,857	3,335	3,274	2745	2798	3,067	3,451	3,788	4053
Adult Female	727	620	714	719	724	834	781	930	987	1207
Juvenile Male	623	475	509	507	466	622	460	454	525	542
Juvenile Female	209	167	198	280	261	296	254	250	262	308
Total Arrests	4,069	4,119	4,756	4,780	4196	4196	4,196	5,085	5,562	6110
5. <u>MISCELLANEOUS:</u>										
Population	52,116	54,093	55,437	64,581	66,767	68,589	74,500	78,931	79,091	84,396
Calls for Service	74,765	75,986	84,816	95,675	99,143	105,845	107,271	105,942	108,939	115,373

* "Recovered Vehicles" figures include vehicles recovered by CPD for outside agencies, and vehicles recovered for CPD by outside agencies.



Park Benefit Zones





Park Benefit Zone A w/Park Inventory

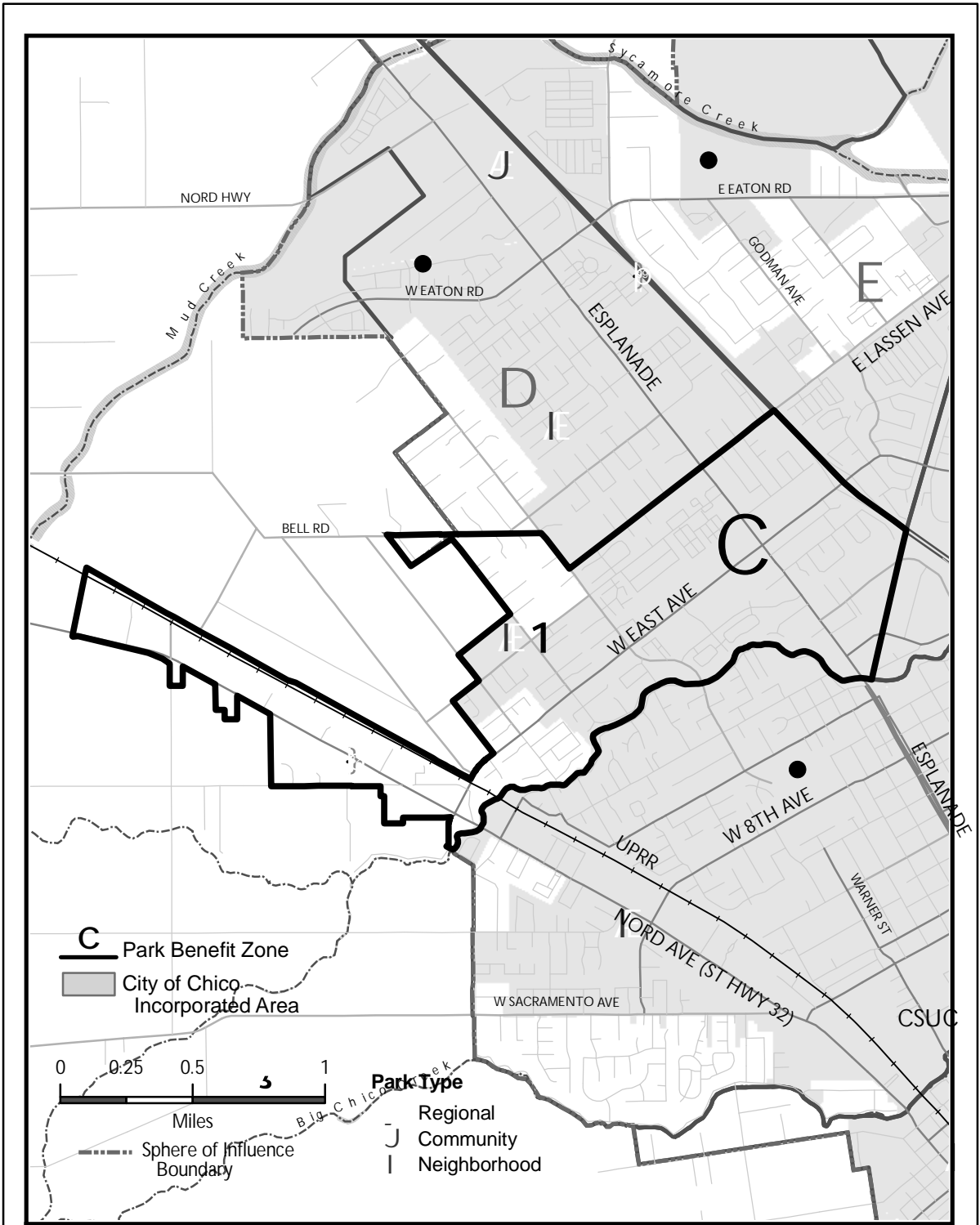
Existing Parks

- | | |
|---|------------------------------------|
| 1. Plaza Park | 6. Humboldt Skate Park |
| 2. Lower Bidwell Park
(Sycamore Rec. Area) | 7. Humboldt Neighborhood Park |
| 3. Children's Playground | 8. 20th Street Community Park |
| 4. Depot Park | 9. Doroty Johnson Community Center |
| 5. Rotary Park | |

Proposed Parks

- A. Barber Yard Neighborhood Park

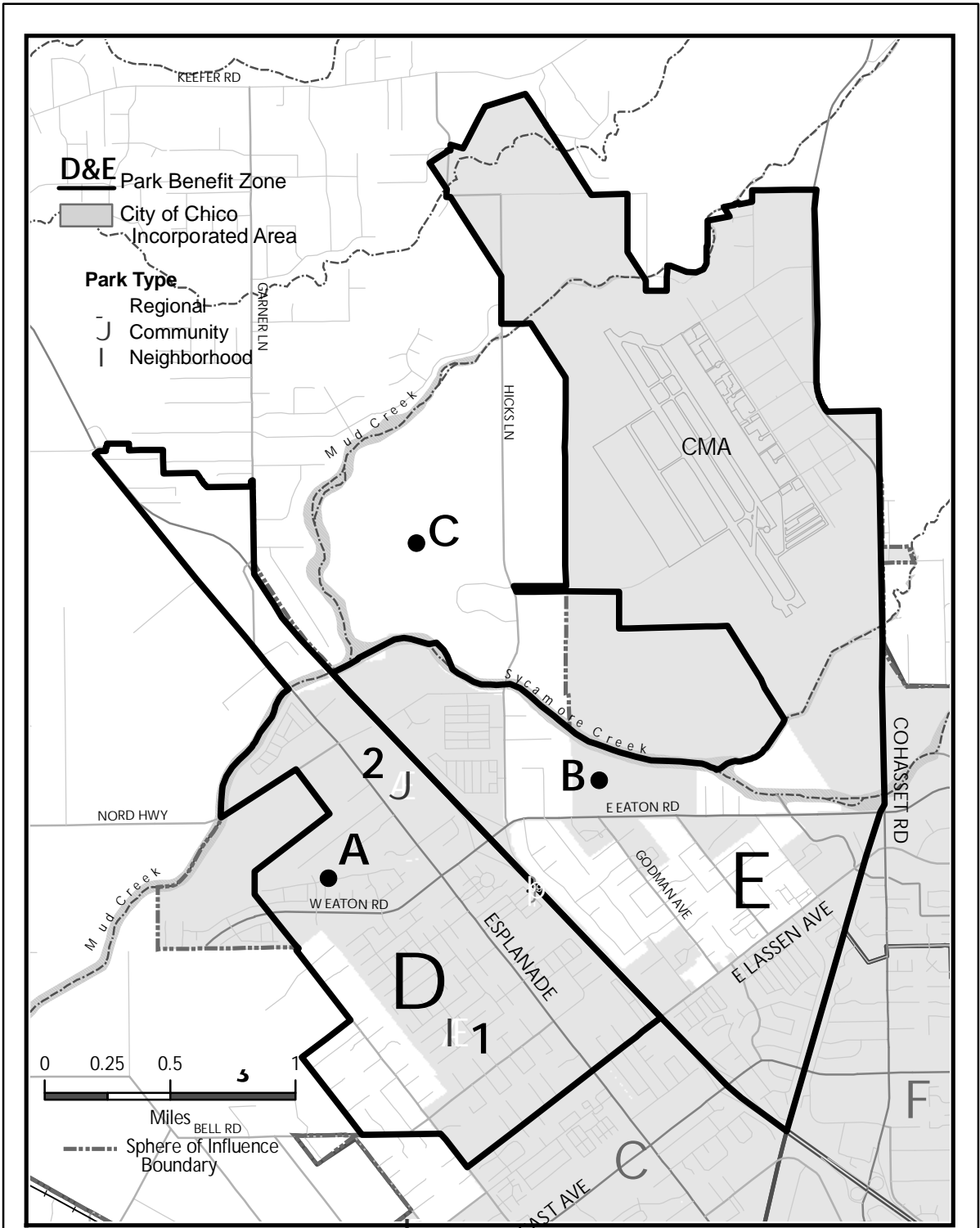




Park Benefit Zone C w/Park Inventory

- Existing Parks**
1. Henshaw Avenue Neighborhood Park (undeveloped)





Park Benefit Zones D & E w/Park Inventory

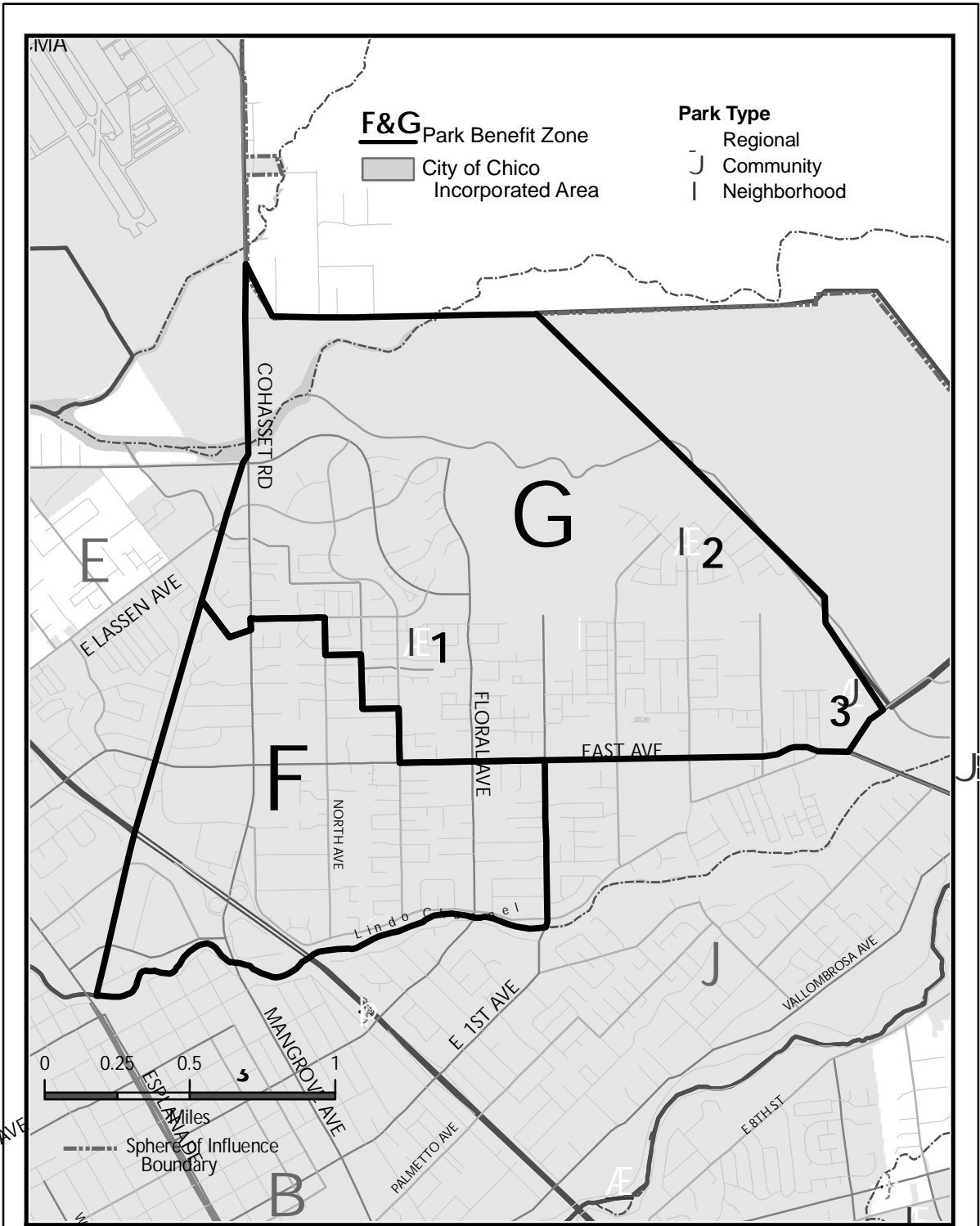
Existing Parks

- 1. Peterson Neighborhood Park
- 2. DeGarmo Community Park

Proposed Parks

- A. NWCSP Neighborhood Park (undeveloped)
- B. Eaton Road/Morseman Avenue Neighborhood Park
- C. North Chico Neighborhood Park



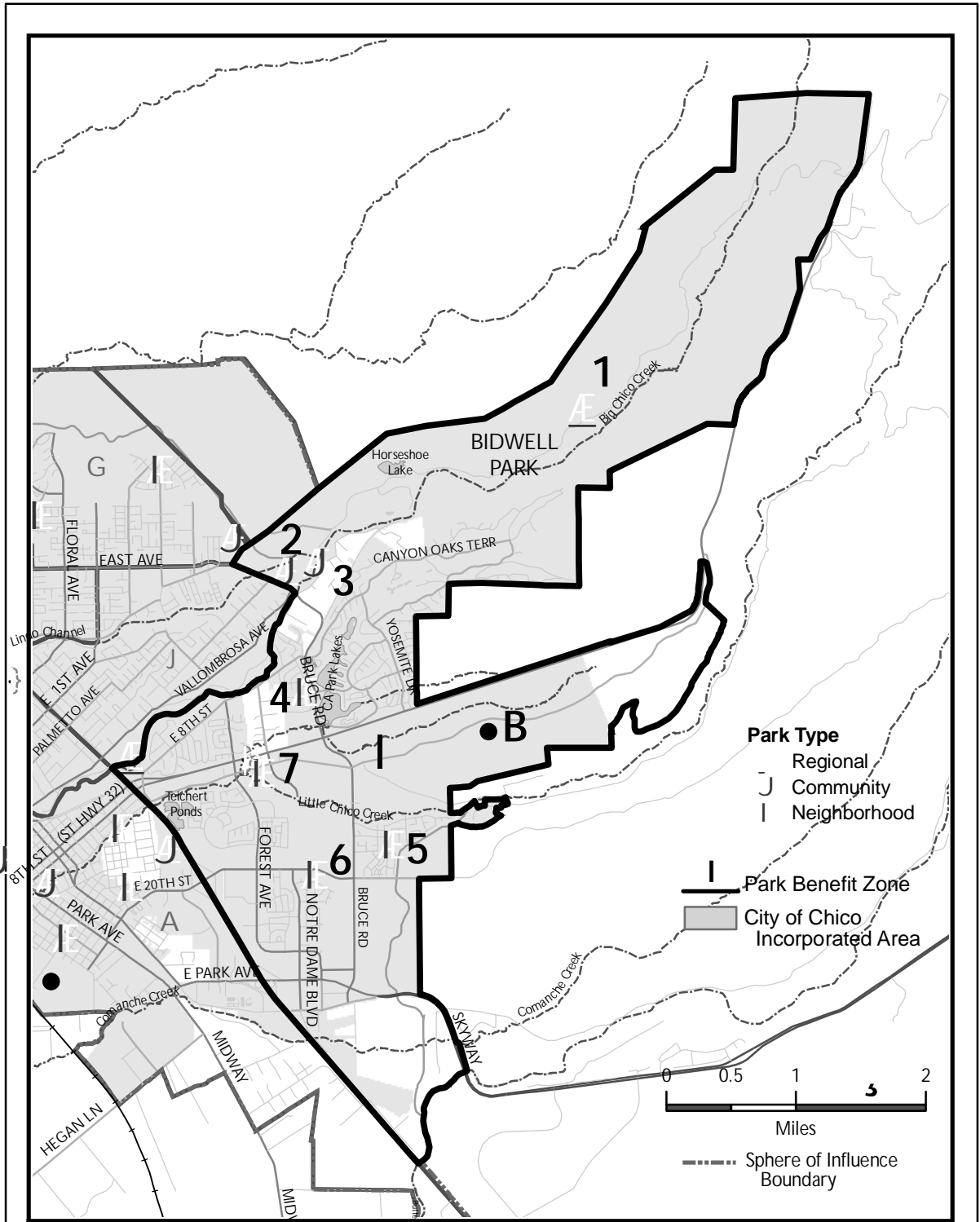


Park Benefit Zones F & G w/Park Inventory

Existing Parks

1. Ceres Avenue Neighborhood Park (undeveloped)
2. Hancock Neighborhood Park
3. Wildwood Community Park





Park Benefit Zones I w/Park Inventory

Existing Parks

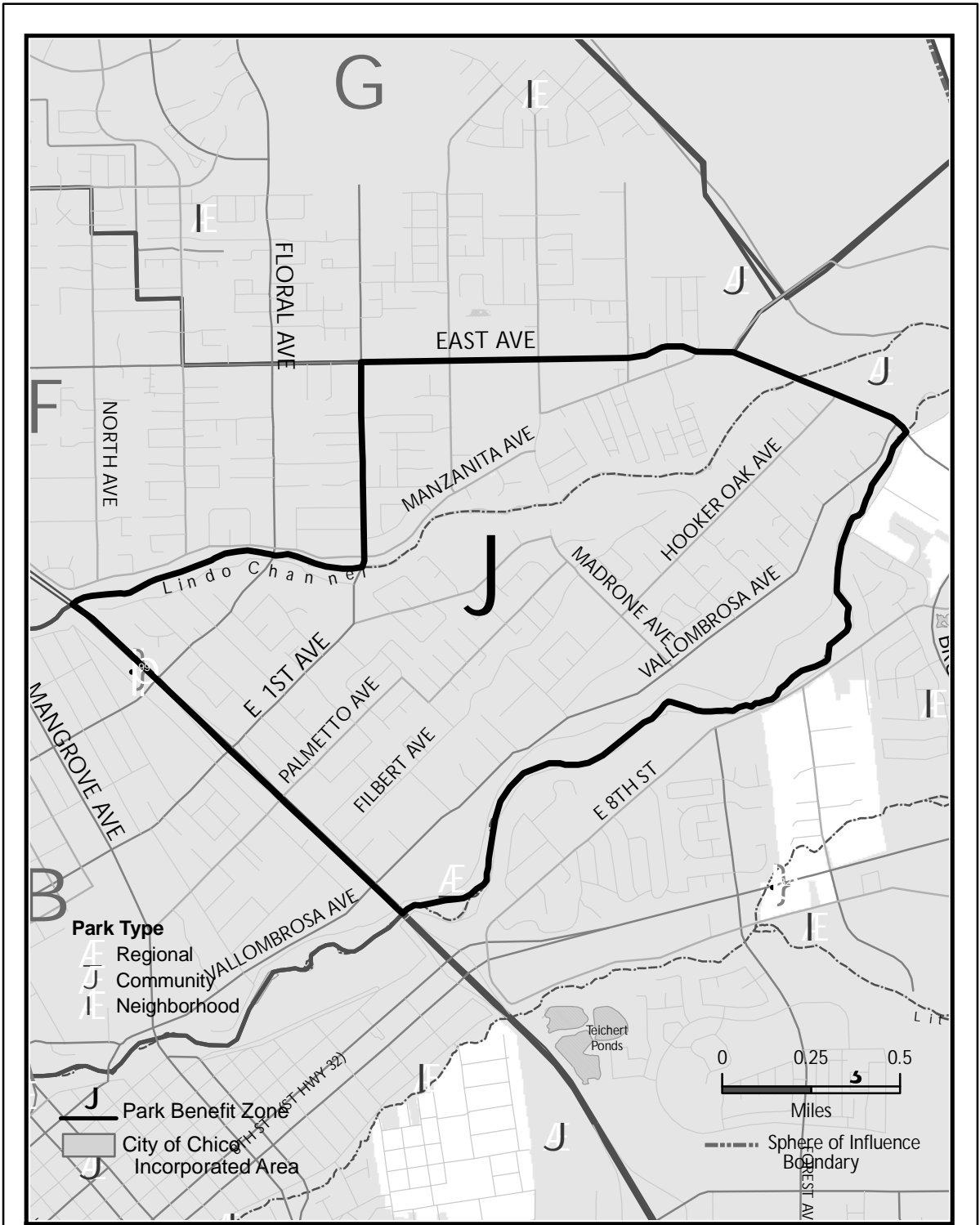
- 1. Upper Bidwell Park (undeveloped)
- 2. Hooker Oak Community Park
- 3. 5 Mile Recreation Area
- 4. Nob Hill Neighborhood Park

- 5. Baroni Neighborhood Park
- 6. E 20th Street Neighborhood Park (undeveloped)
- 7. Notre Dame Blvd/Humboldt Rd Facility (undeveloped)

Proposed Parks

- A. Oak Valley Neighborhood Park





Park Benefit Zones I
w/Park Inventory



**CITY OF CHICO
 FY2008-09 ANNUAL BUDGET
 CHICO MUNICIPAL AIRPORT
 AIR CARRIER PASSENGER LOADINGS**

A. SCHEDULED AIR PASSENGER LOADINGS AND UNLOADINGS (1)

YEAR	SKYWEST	AMERICAN EAGLE (2)	RENO AIR EXPRESS (3)	TOTALS	% CHANGE FROM PREVIOUS YEAR
1990-91	26,024	11,303	---	37,327	
1991-92	27,007	10,362	---	37,369	0.1%
1992-93	30,453	2,265	---	32,718	-12.4%
1993-94	27,832	---	---	27,832	-14.9%
1994-95	27,910	---	1,860	29,770	7.0%
1995-96	37,055	---	---	37,055	24.5%
1996-97	37,483	---	---	37,483	1.2%
1997-98	38,529	---	---	38,529	2.8%
1998-99	53,703	---	---	53,703	39.4%
1999-00	58,842	---	---	58,842	9.6%
2000-01	54,338	---	---	54,338	-7.7%
2001-02	41,335	---	---	41,335	-23.9%
2002-03	34,947	---	---	34,947	-15.5%
2003-04	34,197	---	---	34,197	-2.1%
2004-05	36,963	---	---	36,963	8.1%
2005-06	40,454	---	---	40,454	9.4%
2006-07	51,153	---	---	51,153	26.4%
2007-08	37,284 (4)	---	---	37,284	n/a

FOOTNOTES:

- (1) Loadings and unloadings as reported to the City by the carriers indicated.
- (2) Commenced operations June 1990 and terminated service September 15, 1992.
- (3) Commenced operations August 18, 1994 and terminated service March 8, 1995.
- (4) Figures from July 1, 2007 through March 31, 2008 only.

**CITY OF CHICO
 FY2008-09 ANNUAL BUDGET
 CHICO MUNICIPAL AIRPORT
 AIRCRAFT OPERATIONS**

B. AIRCRAFT OPERATIONS (1)

YEAR	ITINERANT	LOCAL	TOTAL	% CHANGE FROM PREVIOUS YEAR
1990	52,258	24,680	76,938	
1991	48,838	25,804	74,642	-3.0%
1992	47,360	29,520	76,880	3.0%
1993	40,720	23,684	64,404	-16.2%
1994	45,437	24,308	69,745	8.3%
1995	38,319	21,842	60,161	-13.7%
1996	43,155	22,461	65,616	9.1%
1998	36,232	12,551	48,783	-25.7%
1999	36,199	12,379	48,578	-0.4%
2000	37,811	11,617	49,428	1.7%
2001	39,453	9,250	48,703	-1.5%
2002	38,004	10,492	48,496	-0.4%
2003	38,377	9,345	47,722	-1.6%
2004	37,498	9,075	46,573	-2.4%
2005	37,311	8,247	45,558	-2.2%
2006	38,982	11,249	50,231	10.3%
2007	41,292	14,861	56,153	11.8%

FOOTNOTES:

- (1) The Federal Aviation Administration Air Traffic Control Tower is open from 7 a.m. to 7 p.m. The numbers above do not reflect flights during the hours the tower is not in operation. Includes take-offs and landings.

